

TAX REVENUE RECEIVED	FY 2024	<i>Proposed tax rate</i> <i>is adopted on</i>	Motion & 2nd	Vote count
2023 tax year revenue	\$ 672,238.00	8/ 17 /2023	C.G./ M.S.	Aye-- 3
less estimated 10% not received	<u>\$ (67,238.00)</u>			Nay-- 0
Subtotal	\$ 605,000.00			Present NV-- 0
Other revenue-bank interest...	\$ 7,000.00			Absent-- 2
Delinquent Taxes	\$ -			
Delinquent P & I	<u>\$ -</u>			
PROPOSED NET REVENUE	\$ 612,000.00			

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EXPENSES	NOTES	EDITS	FINAL
Administrative expenses	\$ 10,000.00		
Appraisal District Fee	\$ 10,000.00		
Auditor	\$ 12,200.00		
Building maintenance	\$ 10,000.00		
Building Repairs / Remodel	\$ 100,000.00		
Conference & Training	\$ 10,000.00		
Debt Service Fund	\$ 128,800.00		
Dues	\$ 3,000.00		
Insurance & Bonding	\$ 4,000.00		
Legal fees	\$ 10,000.00		
Member Health Benefits	\$ 10,000.00		
Miscellaneous Expenses	\$ 1,500.00		
NVFD Pay per call	\$ 32,500.00		
New Grant Apparatus	\$ -		
New Equipment	\$ 15,500.00		
Repair Equipment	\$ 15,000.00		
Reserve Fund-M & O	\$ 5,000.00		
Reserve Fund-Capital	\$ 5,000.00		
Service Provider-Lytle	\$ 50,000.00		
Service Provider-Natalia	\$ 170,000.00		
Tax Collector's fee	<u>\$ 9,500.00</u>		
TOTAL EXPENSES	\$ 612,000.00		

VOTE BY COMMISSIONER > proposed was adopted 8/17/2023	<u>AYE</u> <u>M.R.</u> President	<u>AYE</u> <u>M.S.</u> Vice-President	<u>absent</u> <u>EKC</u> Secretary	<u>absent</u> L.R. Treasurer	<u>AYE</u> C.G. Assist. Treasurer
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